



## **Finance Committee Minutes September 24, 2014**

**Attendees:** Christina Nuncio, Thomas Gorczyca, Andy Morse, Despina Lambropoulos, Bill Zannini, Rick Haskell, Regina Correia-Branco, Allan Hislop, Rosalie Catalano, Marie Burchell, Kelsey Terry, Deidre Budzyna, Linda Buckley

### **Review of Sept. 10 Minutes:**

**Original budget** approved in June question. Enrollment decreased, but the budget went up? Question for Bill Heineman about DCE financial studies shift of money - huge drop in HR?

Are these changes due to administrative shifts or increases in budgets in different areas.

**Spurk Drains:** Estimate wanted for fixing Spurk drains. Desire to fix drains first, which may correct many problems in parking lot.

Minutes were approved while noting that Kelsey was omitted from last week's minutes and there was some dissatisfaction with some of the content of the minutes.

**Contingency Plans:** Discussion regarding two areas of biggest cuts may be total academic affairs and finance department. Decision to send Contingency Plans note to David Gingerella, Lane Glenn, Bill Heineman, Jean Poth, and Jeff Burdick. Included would be question pertaining to personnel being cut or budgets frozen and, if so, what areas of the college would be effected?

**Parking Lot going off-line at 420 Common St.:** Buckley garage thought to be unsafe at night, poorly lit, and not well supervised or monitored. Lot taken out of service was closer for students. The mayor may be open to discussion, since two alternatives to the lot seem far away, especially after dark. Final recommendation to Lane would be for Buckley garage's lighting and security be improved.

**Student Concerns:** Students want food to be made here. Complaint about Sal's café in Lawrence. Also complaint about Book Store employees' customer service. Many student lockers are unused; students dislike type of lock.

**Other Issues: Single log-in** - Why the delay? **Study Abroad:** Loans given by financial aid. Recent changes? Questions being sent to Marci.

Discussion about **NECC books** and explanation was given for initiatives that reduce costs to students. Decision for better communication about what student body prefers. Brief survey suggested regarding resale of books at book store and internet.

Respectfully Submitted,  
Linda Buckley

September 25, 2014