



**Achieving the Dream Core Team/Strategic Plan Goal Two Meeting  
June 19, 2013 3:00 pm, SC213**

**Minutes**

**Attendees:** P. Dulchinos, T. Fallon, L. Gagnon, W. Heineman, R. Lizotte, K. Mitchell,  
D. Perez, R. Rose, S. Shain, M. Suarez-Shannon, G. Young  
**Recorder:** J. Bailey

**1. Review of Spring 2013 and Overall Results of ATD Strategies:**

**A. CSS, SI, SI vs. Embedded Tutors, etc.** – Tom Fallon presented data in the following areas (charts are attached)

- Historical summary of Degrees Conferred – Very good growth in all degrees and certificates conferred and in headcount and Hispanic headcount numbers.
- Course Completion Rate - Spring A-C completion is very good at 72.4%
- Summer FTE - is flat at 878 compared to 877 last year.
- CSS – report not complete but charts presented showing 89% completers for Spring 2013 compared with 80% Spring 2012. The group looked at a sample grade distribution and discussed the challenges in CSS (students lack of commitment and motivation – they often don't feel they belong there)
- SI – Bill said we've promised Walmart to scale up SI - now is the time to decide where. The Math number is back in the positive at 7.2%, along with CIS at 37.6%. Rebecca said that the instructors need to apply for SI sections. Embedded tutor number not good at (-13.1)%. Bill will discuss with Janice.

**B. Time to reset some of our targets? See this link:**

<http://facstaff.necc.mass.edu/vision-and-planning-initiatives/achieving-the-dream/>

- **Math – current goal 60%** - Group decided to leave this goal unchanged until a smaller team can review the multiple impacts the change in the math chart is likely to have on our system of measuring success in transitioning from developmental to college level math.
- **English Comp. – current goal 64%** - It was suggested to change goal to 70% (by 2016).

- **Retention – current goal 75%** - The way we measure this has changed. In addition, the Federal Government has tightened rules for suspended students (Grace Young). The group agreed to change this to 70% (by 2016).
  - **Course Completion – current goal 75%** - The group agreed to change this to 76% (by 2016).
- 2. ATD/Walmart PRESS for Completion “Big Meeting” in the fall -Will be held on Sept. 30** (Lane’s staff meeting). Some possibilities for this meeting
- Report out on mini-grants (Tom will check faculty readiness for this)
  - Reports that Tom provided today may be worth sharing
  - PRESS grant goal is to get more people involved. Contact Bill with any ideas on attracting new people.
- 3. Upcoming Core Team Meetings**
- A. This Summer – July is cancelled, August is moved to August 14**
- B. Next year: once a semester in Lawrence – One meeting will be held in Lawrence. Details will follow.**