








Goal:
Date:
Prepared By:

Strategic Goal Progress Summary- Year 2

Progress Report Key

	Completed
	Progressing as Expected
	Progressing with Challenges
	No Report Yet

Goal Initiative	Brief Description	Comments	Status
El-Hefni Allied Health and Tech Center Completion	Completion/furniture/IT/equipment/moving planning	AV cabling in process IT closet set up to begin immediately. Furniture ordered; 3 rd floor installation scheduled for week of December 9 th ; 2 nd floor installation for week of December 16 th ; 1 st floor TBA, 1 st week of January Equipment moves from Dimitry -TBA January 7 th	
Registry site development	Jean Poth, MEA, Facilities in completion process	Paving underway; sidewalk & drainage TBA weather permitting	
Library Renovation in Dimitry Building	Plan design completed and bid documents prepared.	Project is on hold pending the identification of funding in a very uncertain budget year. President Glenn and Vice President Poth are committed to seeking funding for this priority project. It is hoped that construction can begin Summer 2014	

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New Science Lab in Louise Haffner-Fournier Education Center	Grant funded project	Completed, August 2013	
420 Common Street	Being developed in partnership with HEP, our iHealth partners	Bookstore completed, November 2013 ESL classrooms completed and in use September 2013	
		Phase 2 in process	
Backfill plans for Dimitry	Space identified by goal team	Funding of renovations needs to be identified to implement the plans. Plans exist for Tutoring, Faculty office space and general purpose classrooms. Dental lab expansion and Rad Tech digital lab in planning process	
Dimitry Parking Lot	Fencing	Completed, Summer 2013	
Expanded partnerships with PK-12 Partners	Significant growth in number of partnerships with surrounding high schools.	Detailed list and narrative posted on Goal Team 1 website-	

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