





## Strategic Goal Progress Summary- Year 2

### Progress Report Key

	Completed
	Progressing as Expected
	Progressing with Challenges
	No Report Yet

Goal Initiative	Brief Description	Comments	Status
Furniture and Equipment Planning for new El-Hefni Allied Health and Tech Center	Sub-Committees are meeting to revise and update all needs.	AV and IT needs have been identified and revised costs will be available soon. Keying plan is finished. Furniture specification document is nearly finished. Moving planning will commence in July 2013.	
Registry site development	Jean Poth is working with Facilities to plan the site.	Foundation voted to donate site back to the college. College working with DCAM to get approval to accept and develop the site for pathway access and additional parking.	
Library Renovation in Dimitry Building	Plan design completed and bid documents prepared.	Project is on hold pending the identification of funding in a very uncertain budget year. President Glenn and Vice President Poth are committed to seeking funding for this priority project. It is hoped that construction can begin Summer 2014.	
New Science Lab in Louise Haffner-Fournier Education Center	Grant funded project	Committee is working with Haffner's crew. Demolition of space is complete. Lab, Prep Space and Faculty Office spaces are ready for	

June 25, 2013

		casework installation. Ahead of schedule at this time.	
420 Common Street	Being developed in partnership with HEP, our iHealth partners	Will be new home of Bookstore, Assessment, Learning Accommodations in Lawrence, ESL Program in phase 1; target for 9/1/13	
Backfill plans for Dimitry	Space planning identified by goal team	Funding of renovations needs to be identified to implement the plans. Plans exist for Tutoring, Faculty office space and general purpose classrooms.	
Fencing of parking lot for Dimitry	Underway	Project was rebid this year and is underway currently.	
Expanded partnerships with PK-12 Partners	Significant growth in number of partnerships with surrounding high schools.	Detailed list and narrative posted on Goal Team 1 website.	

June 25, 2013