

**Goal:** 1- Develop a comprehensive urban campus in downtown Lawrence





**Date:** November 30, 2012 (Year 1)




**Prepared By:** Mary Ellen Ashley



### Strategic Goal Progress Summary

#### Progress Report Key

	Completed
	Progressing as Expected
	Progressing with Challenges
	No Report Yet

Goal Initiative	Brief Description	Comments	Status
Identify goal team members & set dates for spring semester meetings	Team members are representative of a cross section of key stakeholders and include faculty, staff and administration.	A full listing of team members, meeting dates, and meeting minutes can be found on the Strategic webpage- visitors are also welcome to attend meetings.	
Develop furnishing and funding plan for new El-Hefni allied Health and Tech Center	Sub-committees have been identified to address all aspects of the project.	Sub-committees include: <ul style="list-style-type: none"> <li>○ Architect &amp; Interior Design- M. Ashley</li> <li>○ Equipment-M. Ashley, P. Demers, N. Garcia, N. Harnois</li> <li>○ IT- M. Ashley, F. Dushame, M. Cloutier, D. McAskill, N. Harnois</li> <li>○ Facilities- D. Goulet</li> <li>○ Funding-M. Ashley, J. Poth, D. Gingerella</li> </ul>	
Develop site utilization	Responsibility/Sub-	J. Poth with NECC Foundation	

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plan for Registry Building	committee identified		
Backfill space- 45 Franklin Street	Responsibility/Sub-committee identified	<p>Blueprint of space available after moves to new building is posted on website. A chart identifying all requested space needs is posted as well. Guiding Principles for space backfill planning identify the priorities that Goal Team 1 is addressing; they are posted and being followed.</p> <p>During early team meetings a need to enlarge the open computer lab for students surfaced repeatedly. Over the summer of 2012 the lab was refurnished and now serves (44) students, doubling its capacity.</p> <p>Library Sub-Committee, chaired by Mike Hearn, has completed their plan for a move to the first floor which also enlarges the Library space. A funding proposal has been submitted to a donor. Once we know what funding is available we will submit this project for formal approval and post the plans to the website.</p> <p>Tutoring Sub-Committee, chaired by Donna Bertolino, is working on a functional plan for Lawrence tutoring. Once they are ready to submit it to Goal Team 1 we will work with them to identify space.</p> <p>Meetings are being held with Dental and Rad Tech to clarify their needs further and see how they can be addressed.</p>	
Funding plan for interior renovation of 45 Franklin Street		D. Gingerella, M. Ashley, J. Poth, W. Heineman	

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<p>Funding plan for exterior rehabilitation of 45 Franklin Street</p>	<p>Responsibility/Sub-committee identified</p>	<p>D. Gingerella, D. Goulet, DCAM, M. Ashley</p> <p>Due to extraordinary funding needs to replace the boilers at Springfield Tech, DCAM funds are not available to us at this time to replace windows and siding on the current building.</p> <p>New fencing for 45 Franklin Street parking lot will be bid this winter for Spring installation and the guard station will be replaced.</p>	
<p>City Partnership: Infrastructure improvements around new building and campus.</p>	<p>Responsibility/Sub committee identified</p>	<p>A collaborative team comprised of Lawrence city partners and NECC stakeholders has been identified which includes: W. Shaffer, M. E. Ashley, J. Barnes (City), B. Buschur (Groundwork Lawrence), T. Semesnyei (MVPC)</p> <p>After numerous technical assistance calls with EDA the team decided to pursue a MassWorks grant which was developed over the summer and submitted in August 2012. In November we learned it was not funded and the team will begin meeting again soon to seek other funding for improvements in alleyways, lighting, sidewalks and parking.</p>	