





Goal: Develop a Comprehensive Campus in Downtown Lawrence

Date: 3/7/2015

Prepared By: Noemi Custodia-Lora, Ph.D.

Strategic Goal Progress Summary- Year 14/15

Progress Report Key

	Completed
	Progressing as Expected
	Progressing with Challenges
	No Report Yet

Goal Initiative	Brief Description	Comments	Status
Goal Team 1: Develop a Comprehensive Campus in Downtown Lawrence	Objective 1 - Partnering with the city and area businesses and organizations on downtown improvement planning	The biggest accomplishment has been coordinating and leading the work of the Lawrence Partnership group. Restaurant and Bank grand opening on Common Street.	
	Objective 2 - Providing the necessary space, staffing, and other resources for academic and student support services	Improvements include: The Academic Tutoring Center doubled in size. L255 became a new and improved space for current Lawrence full-time faculty members and swing space for Haverhill full time faculty members. L 100 became office space for DCE faculty (6 work	

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		<p>stations), where they can work and meet with students.</p> <p>Academic Testing Center increased in size by moving to the first floor making Haverhill and Lawrence centers equal, staff also gained an office space.</p> <p>For the first time, the Lawrence campus has assigned space for shipping/receiving and a mail room.</p> <p>In terms of staff, a Shipper/Receiver and Carpenter hired were hired.</p> <p>There is a new office for Security in the Dimitry building.</p> <p>The reprographics department has a new office in Lawrence and for the first time it can offer services to staff and faculty.</p> <p>The Library expanded with an Information Literacy Lab</p> <p>The bookstore was relocated from the basement of Dimitry to the first floor of 420 Common Street.</p> <p>The College Library opened an Information Literacy Lab in the Dimitry building.</p>	
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	<p>Objective 3 - Developing new programs and services to meet the needs of students, businesses, and organizations in the area</p>	<p>The college is involved in redesigning the alleyway behind the El Hefni building that also includes a connector to the Essex Street.</p> <p>The Early College program has been growing significantly in the Lawrence campus (see objective 4).</p> <p>For the first time there is Admissions presence at Lawrence High School.</p> <p>Partnership with the Regional Public Safety Center.</p> <p>Four Year Partnerships with Lyndon and Regis.</p>	
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	<p>Objective 4 - Expanding collaborative activities with K-12 schools in Lawrence and surrounding communities</p>	<p>Since 2012 the College has experienced considerable growth in the number of activities with its K-12 partners. In the past two years the number of projects with regional schools has gone from five schools and six active projects to 16 schools and 11 active projects. NECC has projects with the Lawrence Public High School, Greater Lawrence Technical School, Notre Dame, Central Catholic, Lawrence Family Day Charter School and Methuen High school. Overall, the college has seen about a 400% growth in FTEs in dual and concurrent enrollment courses from FY13 to FY15—from approximately 12 FTEs in FY 13 to 55 FTEs in FY 15. The net growth in enrollments from students in Lawrence and surrounding communities from Fall 2012 to Fall 2013 as follows*:</p> <ul style="list-style-type: none">Lawrence schools +22%Methuen +%Andover +25%No Andover -12% <p><i>*Lori is waiting on the FA14 data to make similar analysis.</i></p>	
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