

FY13 HRD Workshops Budget

		Budget	Actual Spent to Date
DiSC codes	100 codes at \$25/code	2,500.00	2,500.00
Strength Codes	100 codes at \$15/code	1,500.00	1,250.00
EI workbooks	50 books at \$5/each	250.00	251.27
Workshop materials		2,800.00	
Facilitation Guides			350.00
Diversity Workshop Flyers			219.08
HRD Workshop Brochures			410.00
DiSC People Reading Guides			114.46
Total		7,050.00	5,094.81