



## NECC Strategic Plan

### Goal Team 1: Develop a Comprehensive Campus in Downtown Lawrence

#### Meeting Minutes

April 30, 2014

**Attendees**, Rich Brown, Brad Buschur, Dick Goulet,, David Gingerella, Ellen Grondine, Mike Hearn, Martha Leavitt, George Moriarty, Dawna Perez, Wendy Shaffer, Lori Weir, Donna Bertolino, Noemi Custodia-Lora, Frank Dushame- Guest: Joshua Abreu

**Absent:** Pat Demers, Lane Glenn, Bill Heineman, Magdalena Suarez-Shannon, Mary Farrell, Nancy Garcia, Jean Poth, Beth Donovan

#### Lawrence Campus Backfill Subcommittee Updates

Martha Leavitt/Dick Goulet

- Sub-committee will await budget priorities and schedule work accordingly.

#### Other Updates

Updates from the Lawrence Backfill Subcommittee- everything has been sent to the VP's and we will await direction. Following the April 30<sup>th</sup> meeting, Bill Heineman sent several emails indicating the need for additional expansion of faculty office space and DCE space. We have included all those that were identified early in the process, but it seems that since that time, there is an increased demand for office space. Bill is invited to the next meeting on May 7<sup>th</sup> to explain further, but unfortunately he is not available. At this point we will need an updated and comprehensive list of all additional office requests from Academic Affairs so that we can plan accordingly.

Brad Buschur had a set of questions and requests related to data- the questions are as follow- members of the goal team have provided answers, data, and information as agreed at the meeting any outstanding data/information will be discussed at our next meeting:

- How many students attend classes at the Lawrence NECC campus? How many students are at the Haverhill campus?
- What percentage is full-time vs part-time?
- Where does the student population live? How many are Lawrence residents? What about faculty and staff?
- How do students get here? Drive? Bus? Walk?
- How many days a week are there classes? Five days? Seven? What are typical class hours? Are there classes in the summer?
- Is the student population growing or staying steady? How many more students can it accommodate in its current facilities? What are the anticipated additional space needs (classrooms, labs etc.) in the next 5-10 years?
- What percentage of students does clinical, or off-campus, work as part of the curriculum?
- Where are the clinical rotations typically? The Lawrence hospital? Doctors' offices downtown or in neighboring towns?

- We've heard from city staff alluding to student/faculty housing associated with the NECC. Is that something the college has plans for/is interested in pursuing?
- Joshua Abreu attended the meeting and presented the proposed mural project as outlined and described by Elevated Thought- a non-profit working in the city of Lawrence. The proposal was received enthusiastically and we agreed to identify funding sources, possible locations, faculty and programs interested in participating, etc.

#### **Next Steps/Reminders**

- Next goal one meeting scheduled for Wed, May 7<sup>th</sup> 8:45am LH314