

Achieving the Dream Data & Assessment Team
Meeting Agenda
December 10, 2009, 1-2pm
President's Conference Room - Library

1. KPI report update and review
 - a. Key observations
 2. Summary table update
 3. Withdrawal data for first year experience
 4. Dates of initial registration
 5. Evaluations for Strategy Plan
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Fall 2008 - Modified NECC - KPI's

KPI #1 - Transition & Developmental Course Completion rates

All - Fall 2008 students that took:	Number that took	Number that passed (received an A - C grade)	Course Completion Rate	Two Year Goal	Four Year Goal	Spring 2009 - Those that passed & then took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Achieving the Dream Goal
REA021	284	169	60%			PSY/SOC 101	83	47	57%			
WRT010	586	387	66%			ENG101	278	178	64%			
MAT022	997	535	54%	57%	60%	MAT 120/130	227	120	53%	50%	60%	1
ESL 044 & ESL 115	151	114	75%			WRT010	34	30	88%			

Hispanic - Fall 2008 students that took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Spring 2009 - Those that passed & then took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Achieving the Dream Goal
REA021	118	73	62%			PSY/SOC 101	29	14	48%			
WRT010	216	142	66%	52%	55%	ENG101	98	61	62%	59%	64%	5
MAT022	226	116	51%			MAT 120/130	44	19	43%			
ESL 044 & ESL 115	124	93	75%			WRT010	27	24	89%			

Male - Fall 2008 students that took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Spring 2009 - Those that passed & then took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Achieving the Dream Goal
REA021	102	56	55%	52%	55%	PSY/SOC 101	25	17	68%			
WRT010	261	152	58%	48%	52%	ENG101	111	77	69%			3
MAT022	415	203	49%			MAT 120/130	110	61	55%			
ESL 044 & ESL 115	50	40	80%			WRT010	13	10	77%			

Age <= 25 - Fall 2008 students that took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Spring 2009 - Those that passed & then took:	Number that took	Number that passed	Course Completion Rate	Two Year Goal	Four Year Goal	Achieving the Dream Goal
REA021	246	142	58%	49%	52%	PSY/SOC 101	78	46	59%			
WRT010	492	311	63%	52%	55%	ENG101	231	146	63%			4
MAT022	851	427	50%			MAT 120/130	198	105	53%			
ESL 044 & ESL 115	91	69	76%			WRT010	23	19	83%			

KPI #2 - Gatekeeper Course Completion Rates

All - Fall 2008 students that took:	Number that <u>took</u>	Number that <u>passed</u>	Course Completion <u>Rate</u>	Two Year <u>Goal</u>	Four Year <u>Goal</u>	Achieving the Dream <u>Goal</u>
ENG101	1,080	637	59%	59%	64%	2
MAT 120/130	396	206	52%			
BIO 103,121 & 122	821	463	56%			

Hispanic - Fall 2008 students that took:	Number that <u>took</u>	Number that <u>passed</u>	Course Completion <u>Rate</u>	Two Year <u>Goal</u>	Four Year <u>Goal</u>
ENG101	230	132	57%		
MAT 120/130	85	43	51%		
BIO 103,121 & 122	139	62	45%		

Male - Fall 2008 students that took:	Number that <u>took</u>	Number that <u>passed</u>	Course Completion <u>Rate</u>	Two Year <u>Goal</u>	Four Year <u>Goal</u>
ENG101	465	253	54%		
MAT 120/130	187	87	47%		
BIO 103,121 & 122	201	114	57%		

Age <= 25 - Fall 2008 students that took:	Number that <u>took</u>	Number that <u>passed</u>	Course Completion <u>Rate</u>	Two Year <u>Goal</u>	Four Year <u>Goal</u>
ENG101	913	512	56%		
MAT 120/130	333	166	50%		
BIO 103,121 & 122	443	214	48%		

KPI #3 - Retention

	Fall 2008 Students	Graduated	Transferred to a 4 year college	Returned in Fall 2009	Total Positive	Retention Rate	Two Year Goal	Four Year Goal
All first-time, full-time, degree seeking Fall 2008 students	965	11	107	562	680	70%		
Hispanic first-time, full-time, degree seeking Fall 2008 students	193	0	16	112	128	66%		
Male , first-time, full-time, degree seeking Fall 2008 students	447	2	51	251	304	68%		
Age <= 25 first-time, full-time, degree seeking Fall 2008 students	903	8	103	527	638	71%		

KPI #4 - Degrees & Certificates Conferred

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	1 Yr. Delta	3 Yr. Delta	Two Year Goal	Four Year Goal
Total # of degrees and certificates conferred	826	748	843	885	5%	7%		
conferred: Hispanic Degrees & Certificates	80	72	84	109	30%	36%		
conferred: Male Degrees & Certificates	250	214	216	266	23%	6%		
conferred: Age <=25	321	293	328	381	16%	19%		

KPI #5 - Diversity of Faculty and Staff

	Fall 2008 # Minority	Total Employees	% Minority	Two Year Goal	Four Year Goal
Full-time faculty	11	108	10%	12%	14%
All full-time employees	34	211	16%		
All employees - full and part-time	77	840	9%		

Course Completion Rates --- Supplement to KPI Report

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
1a: MAT 022	50%	52%	50%	54%	54%	54%
1b: MAT 120/130	58%	46%	59%	44%	52%	52%
2: ENG 101	63%	62%	53%	56%	51%	59%
3: Male						
REA 021	45%	50%	43%	49%	50%	55%
WRT 010	43%	46%	52%	45%	46%	58%
4: <=25						
REA 021		51%	50%	46%	55%	58%
WRT 010		52%	52%	49%	51%	63%
5a: Hispanic						
WRT 010	55%	55%	53%	48%	50%	66%
5b: Passed & Took ENG 101		64%	61%	55%	67%	64%

NECC Achieving the Dream Summary Table

Updated: December 10, 2009

	Base Years							
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
1. Percentage of students in the AtD/JBL cohort who complete required developmental courses with a grade of C or better and move on to credit-bearing courses	51%	50%	49%	59%				
2. Percentage of students in the AtD/JBL cohort who complete gatekeeper courses with a grade of C or better	61%	57%	60%	59%	60%			
3. Percentage of all NECC students who complete the courses they take with a grade of C or better	69%	67%	68%	66%	65%			
4. Percentage of all NECC students who re-enroll from Fall to Fall	61%	60%	60%	62%	61%			
5. Percentage of students in the AtD/JBL cohort graduating with a degree or certificate within 4 years	16%	17%						