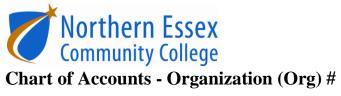


Division		
1000		President, HR, Institutional Research, Professional Development
	1002 1010 1020 1030 1040 8105	President's Office Faculty & Staff Development Human Resources Payroll Institutional Research Non-recurring (President & Institutional Advancement)
2000		Institutional Advancement
	2002 2003 2029 2100 2500 7410	Office of the Vice President NECC Fund NECC Magazine Public Sector Fund Raising Alumni Relations Enterprise Account
3000		Academic Affairs
	3002 3012 3014 3103 3108 3260 7510 7521 8103 8603	Office of the Vice President Program Assessment Gallaudet University Honors Experience NEASC Academic Technology (Distance Learning/MCO/CIT) Enterprise Funds – AA Enterprise Funds - Shawsheen Non-recurring (AA) ARRA Funding - AA
	3004 3015 3016 3270	Academic Advising, Transfer and Articulation Center for Adult & Alternative Studies Academic Advising Ctr. For Adult and Alt. Studies; GED Program; CVTE Assessment/Testing Ctr.
	3052 3022 3062 3070 3155 3911	Arts, Business, Communication and Technology Dean ABCT Faculty Engineering Computer Information Science (Computer Tech) Business Administration Observer



3920 3924 3925	Art, Design and Photography Top Notch Theater Theatre
3926	Music
3927	Dance
3930	Photography
3940	Communication Arts
7530	ABCT Enterprise Account
7541	Observer Enterprise Account
7542	Top Notch Enterprise Account
	Learning Resources
3252	Instr. Support & Student Support
3255	Library Services
3265	Adult Basic Ed/Literacy
3271	Academic Resource and Tutoring Ctr.
	Health Professions
3003	Dean
3025	Health Professions DCE Faculty
3165	Health Information Technology
3705	Sports & Leisure
3740	Nursing
3745	Practical Nursing
3750	EMT
3755	Radiologic Tech
3760	Respiratory Care Program
3761	Polysomnography/Sleep Tech
3765	Phlebotomy Tech
3770	Dental Assistant
3775	Computed Tomography
3780	EKG
3790	Health Ed Support
3795	Medical Assistant
7520	Health Professions Enterprise
	Law, Education & Social Professions
3860	Dean
3026	Law, Ed & SS DCE Faculty
3710	Deaf Studies Program
3715	Early Childhood Education
3720	Human Services
3725	Criminal Justice



	3830	Paralegal
	3840	Merrimack Valley Partnership
	3850	Elementary Education
	7525	Law, Education Enterprise Account (College for Kids)
		Workforce Development and Community Education
	3502	Workforce Development (Dean, Comm. Ed; Asst. Dean)
	3520	Life Long Learning
	7570	WFD/Truck Drivers Enterprise
		Foundational Studies & Liberal Arts
	3023	Foundational Studies/DCE/Adjunct Faculty
	3055	Dept of Math
	3060	Dept of Natural Science
	3061	Applied Science
	3085	Asst. Dean of Liberal Arts
	3272	College Math Lab
	3275	Developmental Studies (a/k/a Academic Preparation)
	3280	Supplemental Instruction (a/k/a Math Ctr.)
	3285	Developmental Learning Labs (Writing Ctr.)
	3290	Developmental Learning Labs (Reading Ctr.)
	3810	Dept of Behavioral Science
	3820	Global Studies
	3902	Dean
	3910	Dept. of English
	7530	Enterprise Account – Math Business & Science
	7540	Enterprise Account – Short-term trips
	7550	GED Enterprise Funds
	7560	Foundational Studies Enterprise Account
	7561	TASS Enterprise
	7562	MCO Enterprise
4000		Enrollment Mgmt & Student Services – Enrollment Management
	4002	Office of the Executive VP
	4010	Access & Resource Dev
	4800	Lawrence campus
	7610	Enterprise: Special scholarship, Presidential scholarship, CSSAO, NECCUM
	7620	Enterprise: Access and Community Building
	7630	Enterprise: Lawrence
	7631	Enterprise: Childcare scholarship
	7632	Enterprise: White Fund
	8104	Non-recurring (Enrollment Management)



8604 Enrollment Services/SS ARRA funds

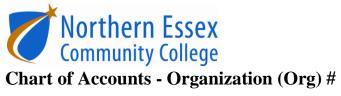
4000		Enrollment Mgmt & Student Services – Enrollment Services
1000	4100	Dean (Admissions & Registrar)
	4104	Recruitment/Events
	4105	Admissions Recruitment
	4130	Haverhill Registrar
	4131	Hav. Registrar-P/T Seasonal Assist
	4140	Lawrence Registrar
	4200	Financial Aid
	4201	Observer Scholarships
	7640	Enterprise: Misc., Immunization Income, salary, Career Planning,
		Veterans Opportunity, Essex Heritage
	7641	Enterprise: NEACAC
4000		Enrollment Mgmt & Student Services – Accommodations
	4410	Learning Accommodations
	4430	DHH Services
	4440	Freelance Interpreters
	4450	Paraprofessional
	7650	Enterprise: AMI; NECCUM; Misc; Foundation
4500		Student Activities
4500		
4500	4501	Personnel & Administrative
4500	4502	Personnel & Administrative Office/Haverhill
4500	4502 4503	Personnel & Administrative Office/Haverhill Office/ Lawrence
4500	4502 4503 4506	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day
4500	4502 4503 4506 4507	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening
4500	4502 4503 4506 4507 4508	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services
4500	4502 4503 4506 4507 4508 4509	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships
4500	4502 4503 4506 4507 4508 4509 4510	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate
4500	4502 4503 4506 4507 4508 4509 4510 4511	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514 4515	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair Licenses
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514 4515 4516	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair Licenses Promotional Items
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514 4515 4516 4517	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair Licenses Promotional Items Ambassador's Program
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514 4515 4516	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair Licenses Promotional Items
4500	4502 4503 4506 4507 4508 4509 4510 4511 4512 4513 4514 4515 4516 4517 4518	Personnel & Administrative Office/Haverhill Office/ Lawrence Programming/Day Programming/Evening Services Senate Scholarships Senate Programming/Summer Winter-fest Spring Jam College Life Fair Licenses Promotional Items Ambassador's Program Student Leadership Program



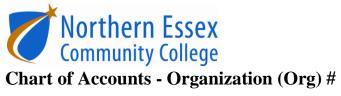
4521	Seasonal Celebration
4525	Photocopier
4529	Inactive Club Reserve
4530	ASL Club
4532	Criminal Justice Club
4536	Hospitality Club
4537	Veterans Service Organization
4538	Paralegal Club
4540	Parnassus
4542	Amnesty International Club
4544	Community Outreach Group
4545	Red Tech Club
4546	Sleep Technology Club
4548	Contemporary Affairs Club
4550	Gay/Straight Alliance Club
4552	Tertullian Book Club
4553	Science Club
4554	Christian Club
4555	Dance Club
4560	Choral Music Club
4565	Wellness- Fitness Center
4570	Athletics
4571	Volleyball
4572	Men's Basketball
4573	Women's Basketball
4574	Men's Baseball
4575	Track and Field
4576	Post Season Tournaments
4580	Table Games
4585	Recreation
4590	Equipment Replacements
4599	SAF Reserve
)	Enrollment Mgmt & Student Services – Student Engagement
4600	Associate Dean
4610	Wellness/Fitness Center
4620	Athletics
4630	Student Engagement Center
7660	Enterprise: Student life income; Ambassador Program; Summer

Basketball

4000



4000		Enrollment Mgmt & Student Services – Communications
	4700 4710 4720 4730 7670	Marketing & Communications Internal Communications/Mailroom Public Information Reprographics Enterprise: Marketing and Comm.; Misc; PI Misc
5000		Administration & Finance
Divisi 6000	5002 5100 5130 5200 5300 5400 5500 8101 8605 7710 7720	Office of the Vice President Accounting & Finance Institutional Operations Event Scheduling Bursar's Office Facilities & Grounds Financial Planning & Analysis Non-recurring (Facilities & Grounds) ARRA Facilities & Grounds Enterprise account: AnF Enterprise account: Event Scheduling Information Technology (IT)
	6002	Office of the CIO
	6100 6200 6300 8102 8606	MIS End User/Client Computing Network Operations Non-recurring ARRA IT
9000		Grants
	7510 9110 9111 9112 9113 9114 9115 9116 9211 9212 9213 9215	A.A. Conin Shared Read Project Verizon Project/Vesey Boys & Girls Club Silverhill Southwick Sabes Contract Funds Verizon Info Technology Hewlett Packard Achieving the Dream Nellie Mae



9311	SABES
9312	GED Test
9313	Transition
9314	ABE
9315	ESOL
9317	Tech Prep
9318	SABES Federal
9319	Career Pathways
9411	Building Careers
9412	McNair
9414	Stem Rocks!
9416	Workforce Training Grant
9511	BEATEC
9512	Applied Science
9513	Community Alliance - CAITE
9611	ATLAS
9612	STEP UP
9613	PACE
9614	Gallaudet
9615	Family Sign-language
9710	Voc Ed – Institutional Support
9711	Voc Ed – Learning Accommodations
9712	Voc Ed – Career Development
9713	Voc Ed – Staff Development
9714	Voc Ed – Institutional Research
9715	Voc Ed – Accounting & Finance
9716	Voc Ed – Math & Science
9717	Voc Ed – Humanities
9718	Voc Ed – Health Professions
9719	Voc Ed – Human Services
9720	Voc Ed – Institutional Advancement

7 Accounting & Finance as of 8/05/2009