

Thursday, October 13, 2016
10 to 11 a.m. in A112/LC301

1. Student Services reorg. – Dawna

- Donna began, by referencing the letter sent out to the staff who will be affected , as well as others
- She explained that the loss of the Title III grant that we apply for coupled with the ending of the current Title V Grant prompted some of these changes to be immediate
- The timing of the changes are not expected to preempt the work of the AMP
- The affected areas, Testing, PACE, Student Success Center, Tutoring, Counseling, and Learning Accommodations etc. are scheduled to have an open forum with Bill, Dawna and Donna today

Goal of the Forum:

- ✓ To explain in a little more detail what will be happening
- ✓ Allow staff to ask questions, comment etc.
- There are no plans to make any physical changes at this time, but when Spurk and Dimitry come back online that may change

There will be a follow-up on Oct 28th-help formulate what this new area will look like and we will work with AMP Team. Details are not preset, so staff and students will have input.

Questions form AALT Group:

Can you specify what the losses were from the Title V Grant?

- The Director of Title V Position and the Coordinator of the Student Success Center-both positions will be lost

2. FY17 budget – Bill

- The budget is really not finished/final
- There may be another 9C cut –probably in another month

3. Academic Programs – Bill

- Bill reviewed his meeting with the Department Chairs and Program Coordinators
 - ✓ He explained that they should look at their programs and enrollments and explained that DCE Faculty, professional staff, administrators, and some AFSCME staff positions have already been cut
 - ✓ Reiterated that faculty are at the core of the mission and have not been touched up to this point
 - ✓ He explained that Lane, Michael, Kelly and him were looking at using external tools that have the ability to
 - Look at underperforming programs, financial assessment
 - The tool will help those who oversee programs
 - Some programs like Nursing are not huge money makers, but serve the community well as attract many students, quite a few end up in other programs

4. Dimitry Project-Sharon

- Mike Hearn's plan for Amesbury Street- will take 3 classrooms offline
- Radiology will move to El Hefni
- Dental Assisting may remain in Dimitry?
- We are still trying to work out the spaces-Riverwalk classrooms are limited to 18, so sections of course would need to reduce their numbers

Other Business:

- Bill and Kim met with the Chair of Board of Higher Ed about CBE and he was excited with the project
- NECC is on the map as the only public institution in Massachusetts working on CBE
- NEASC report is done for Criminal Justice, Accounting, and Business

At the end of the meeting, Bill discussed changing the AALT meeting to once per month-All present agreed.